

FY 2025 Summary of charter school adopted budget

CTDS number 108665000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,457,873	2,483,198	1.0%
Support services			
2100 Students	53,632	62,553	16.6%
2200 Instruction	0	0	
2300 General administration	345,077	408,150	18.3%
2400 School administration	517,131	494,011	-4.5%
2500 Central services	134,125	108,513	-19.1%
2600 Operation & maintenance of plant	606,506	625,000	3.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	27,946	28,320	1.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	593,799	593,701	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,736,089	4,803,446	1.4%
200 Special education			
1000 Instruction	82,230	81,670	-0.7%
Support services			
2100 Students	59,700	60,500	1.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	15,000	15,000	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	156,930	157,170	0.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	4,893,019	4,960,616	1.4%

The budget of ACADEMY OF TUCSON for fiscal year 2025 was officially proposed by the Governing Board on July 01, 2024. The complete budget may be reviewed by contacting Paige Lincoln at 5207330096 or plincoln@aoths.net.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	156,930	157,170	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	156,930	157,170	0.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	4,893,019	4,960,616	1.4%
Classroom Site Project	461,095	400,782	-13.1%
Instructional Improvement	33,812	30,000	-11.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,355,513	444,296	-67.2%
State projects	0	1,200	
Capital acquisitions	377,571	170,000	-55.0%
Total expenses	7,121,010	6,006,894	-15.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	48,852
Average salary of all teachers employed in the prior year 2024	47,586
Increase in average teacher salary from the prior year 2024	1,266
Percentage increase	2.7%

Comments on average salary calculation (optional): Does not include interventionists and teacher aides.